

MUNICIPIO DE TOCATLÁN TLAXCAL
 PROYECCIONES DE EGRESOS - LDF (F7b)
 (PESOS)
 (CIFRAS NOMINALES)

Concepto	2019	2020	2021	2022	2023	2024
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	18,799,176.48	18,799,176.48	18,799,176.48	18,799,176.48	18,799,176.48	18,799,176.48
A. Servicios Personales	11,512,518.96	11,512,518.96	11,512,518.96	11,512,518.96	11,512,518.96	11,512,518.96
B. Materiales y Suministros	1,287,835.22	1,287,835.22	1,287,835.22	1,287,835.22	1,287,835.22	1,287,835.22
C. Servicios Generales	2,368,481.00	2,368,481.00	2,368,481.00	2,368,481.00	2,368,481.00	2,368,481.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	86,733.07	86,733.07	86,733.07	86,733.07	86,733.07	86,733.07
E. Bienes Muebles, Inmuebles e Intangibles	189,724.33	189,724.33	189,724.33	189,724.33	189,724.33	189,724.33
F. Inversión Pública	3,193,883.90	3,193,883.90	3,193,883.90	3,193,883.90	3,193,883.90	3,193,883.90
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	8,401,772.11	8,401,772.11	8,401,772.11	8,401,772.11	8,401,772.11	8,401,772.11
A. Servicios Personales	1,974,209.41	1,974,209.41	1,974,209.41	1,974,209.41	1,974,209.41	1,974,209.41
B. Materiales y Suministros	329,919.80	329,919.80	329,919.80	329,919.80	329,919.80	329,919.80
C. Servicios Generales	1,827,217.50	1,827,217.50	1,827,217.50	1,827,217.50	1,827,217.50	1,827,217.50
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	17,341.91	17,341.91	17,341.91	17,341.91	17,341.91	17,341.91
F. Inversión Pública	4,253,083.49	4,253,083.49	4,253,083.49	4,253,083.49	4,253,083.49	4,253,083.49
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	27,200,948.59	27,200,948.59	27,200,948.59	27,200,948.59	27,200,948.59	27,200,948.59

